



El Paso
Community
College

Building Tomorrow's Workforce **TODAY**



Welcome

William Serrata, Ph.D.

July 23, 2015

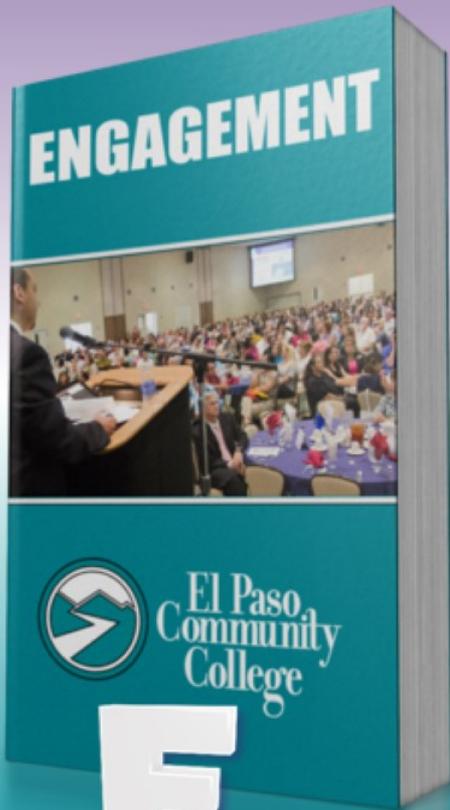
Presentation Overview



El Paso
Community
College



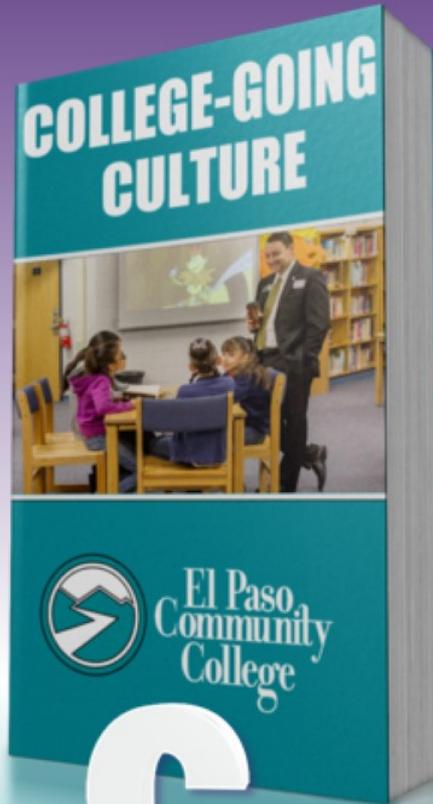
EPCC FOCUS



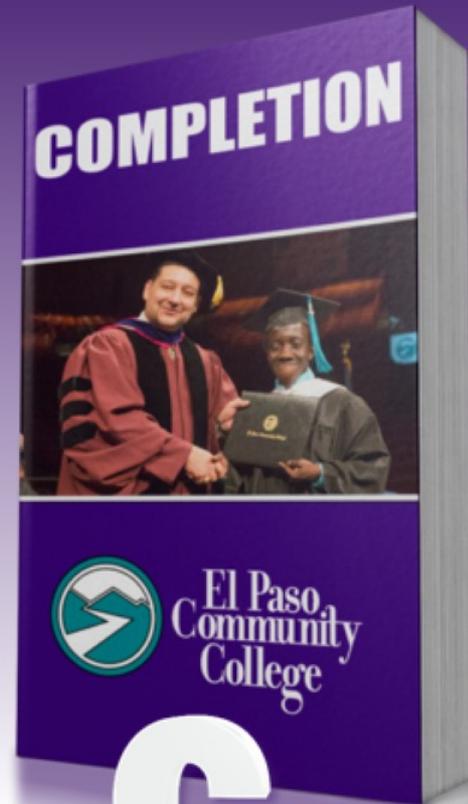
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El Paso County

Population

✓ El Paso County 827,718

Hispanic

✓ El Paso County – 81.2%

Persons below poverty level 2008-2012:

✓ El Paso County - 24%

✓ Texas = 17.4%

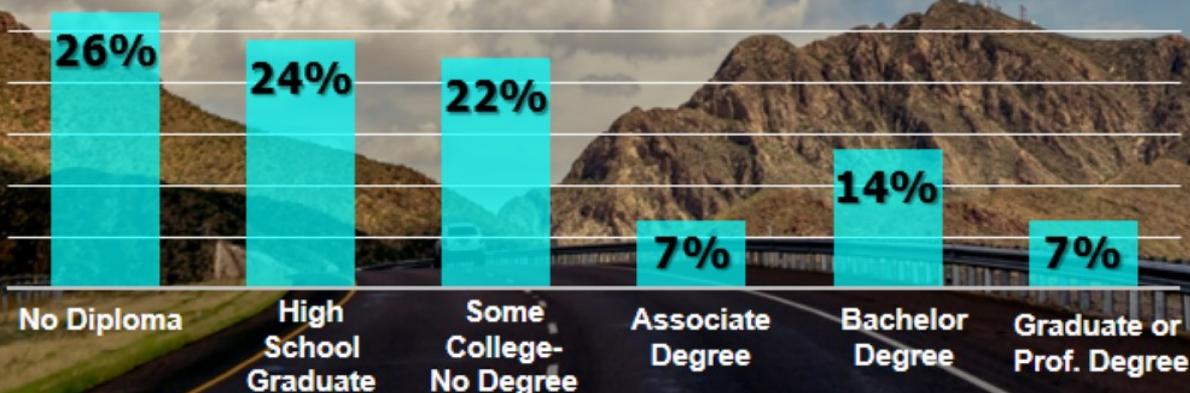
Median Household Income 2008-2012:

✓ El Paso County - \$39,699

✓ State of Texas - \$51,563

✓ United States - \$53,046

Educational Attainment: Persons 25 Years & Older





Fall 2014

85%
FTIC, full-time on some type of financial aid of which **97%** are on pell
1

68%
Total students receiving some type of aid including tuition waivers
2

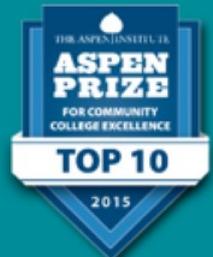
64%
First generation students
3

70%
FTIC, first generation students
4

85%
Hispanic Student Population



Source: FPOO Analysis



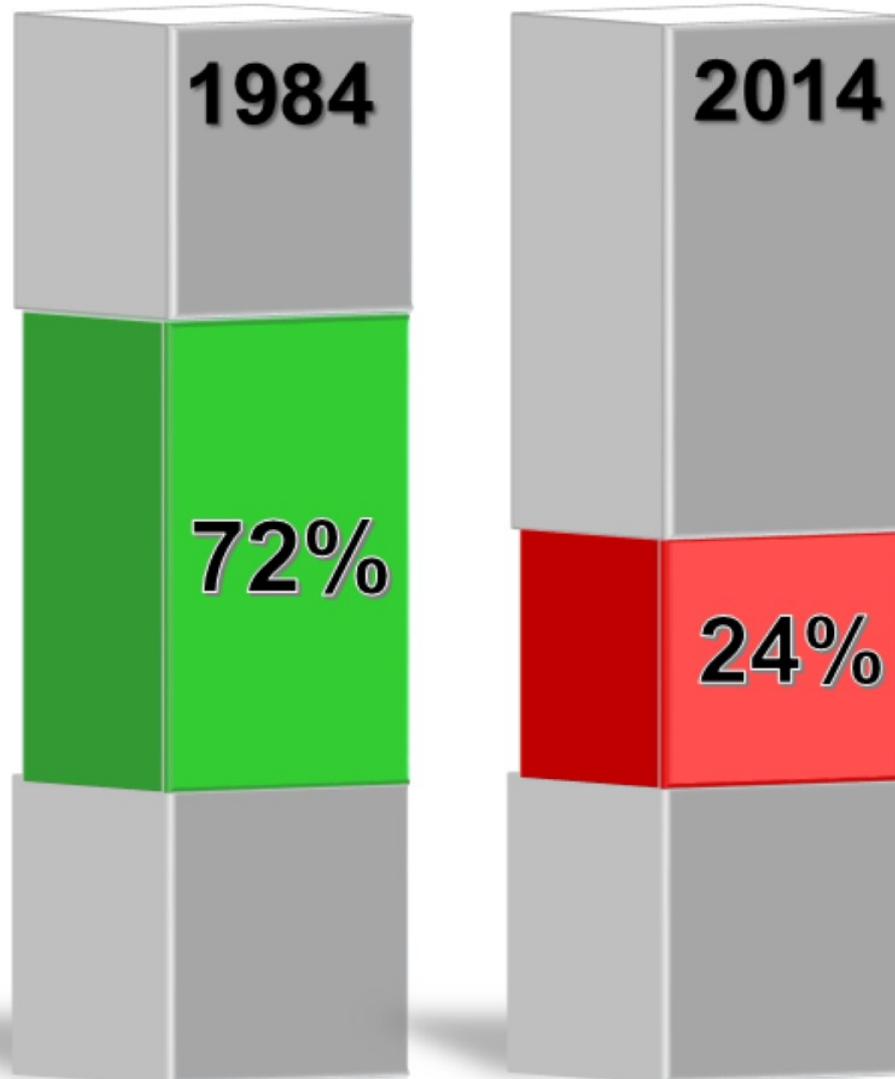
Economically disadvantaged students – Fall 2014

Average income for EPCC students - Academic Year 2013-2014

54%

\$26,569





State
Appropriations

Declining

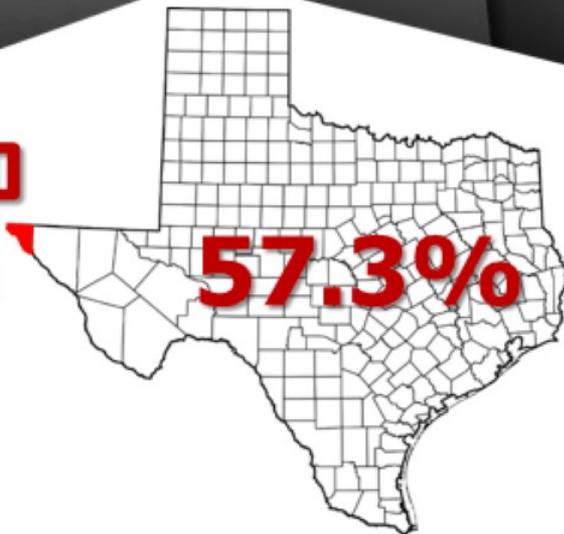


At the National Level...



Between 2010 and 2011, the most recent years for which data are available, the college-going rate for recent high school graduates increased modestly – **from 68.1% to 68.2%**

El Paso
61.5%



57.3%

State Level

Higher Education Outcomes

Of 12,460 students who began 8th grade in 2003, 16.7% received a higher education degree or certificate within 6 years of graduation. Rate is 3.7% points lower than the statewide rate.



Region 19 - El Paso

Started 8 th Grade in	1996	1997	1998	1999	2000	2001	2002	2003
ENROLLED	50.4% of 11,198	51.9% of 11,530	54.5% of 11,658	54.8% of 11,600	55.5% of 11,432	53.1% of 11,660	53.5% of 11,948	55.0% of 12,460
COMPLETED	11.1%	12.3%	13.7%	14.6%	15.0%	15.8%	15.9%	16.7%

Statewide

Started 8 th Grade in	1996	1997	1998	1999	2000	2001	2002	2003
ENROLLED	51.1% of 290,712	51.4% of 292,711	52.3% of 299,837	53.1% of 300,929	52.9% of 304,538	51.6% of 310,702	52.1% of 316,731	53.2% of 324,316
COMPLETED	17.7%	17.9%	18.4%	18.7%	19.0%	19.4%	19.6%	20.3%

Legislative Mandates



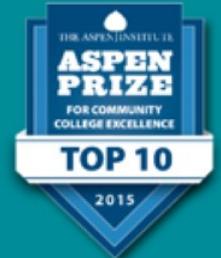
A rule may not limit:

1. the number of dual credit courses or hours in which a student may enroll while in high school;
2. the number of dual credit courses or hours in which a student may enroll each semester or academic year; or
3. the grade levels at which a high school student may be eligible to enroll in a dual credit course.



**Prohibition of limitations
on the number of dual
credit courses or hours in
which a public high school
student may enroll.**

- **New TSI launched fall 2013**
- **AY 2013-2014, tested approximately 6,500 high school students on-site**
 - ✓ 4,700 dual credit students
 - ✓ 1,800 early college high school students
- **AY 2014-2015, re-launch high school based testing sites with participating ISDs allowing all high schools to administer their own TSI testing**
- **EPCC in partnership with UTEP will be providing Region 19 TSI training for all area schools**



WHAT IS EPCC DOING?

ACCESS to ALL throughout the El Paso community and surrounding areas.



Percentage of Area High School Graduates Enrolled at UTEP and EPCC



Fiscal Year 2013

Anthony ISD	93%	Ft. Hancock ISD	77%
Canutillo ISD	88%	San Elizario ISD	96%
Clint ISD	89%	Socorro ISD	86%
El Paso ISD	84%	Tornillo ISD	88%
Fabens ISD	87%	Ysleta ISD	87%

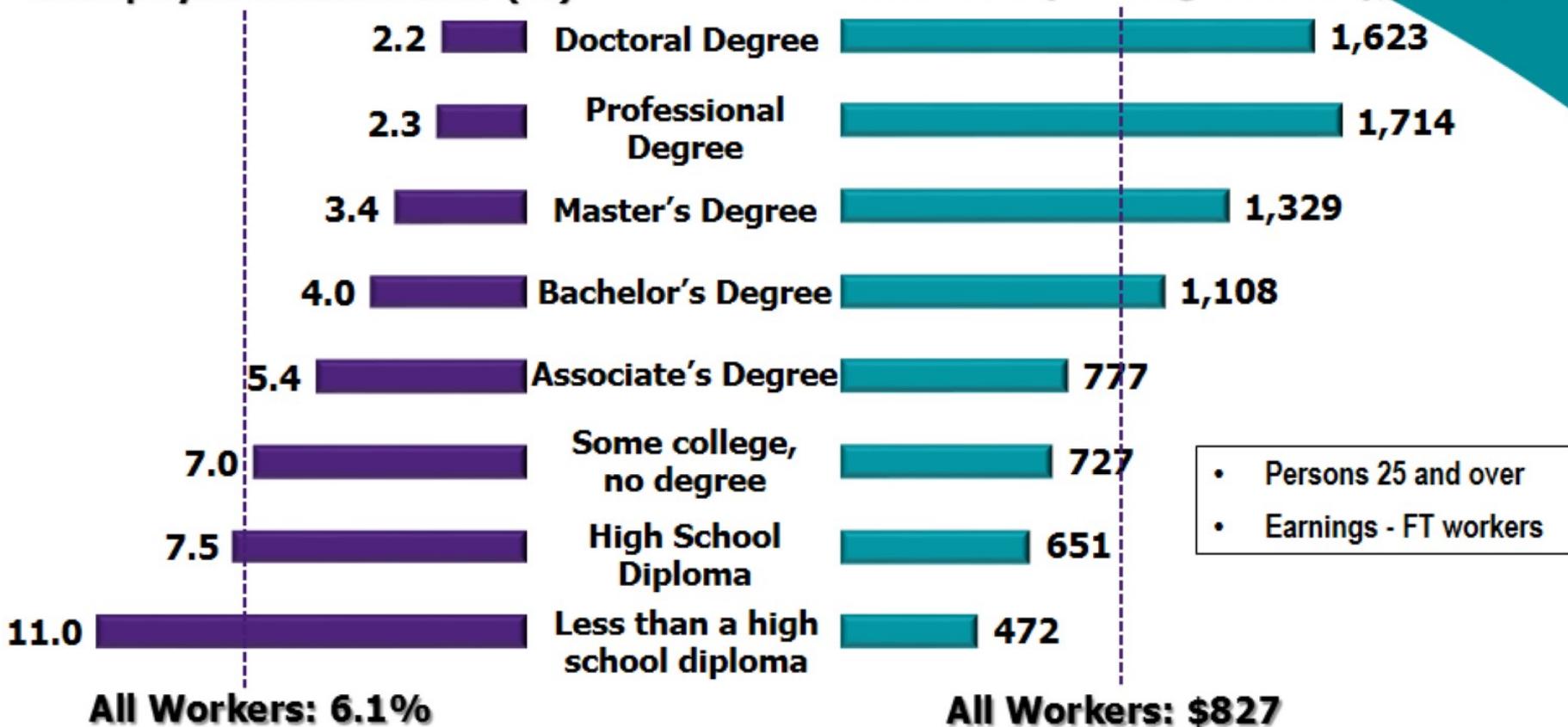


By Educational Attainment



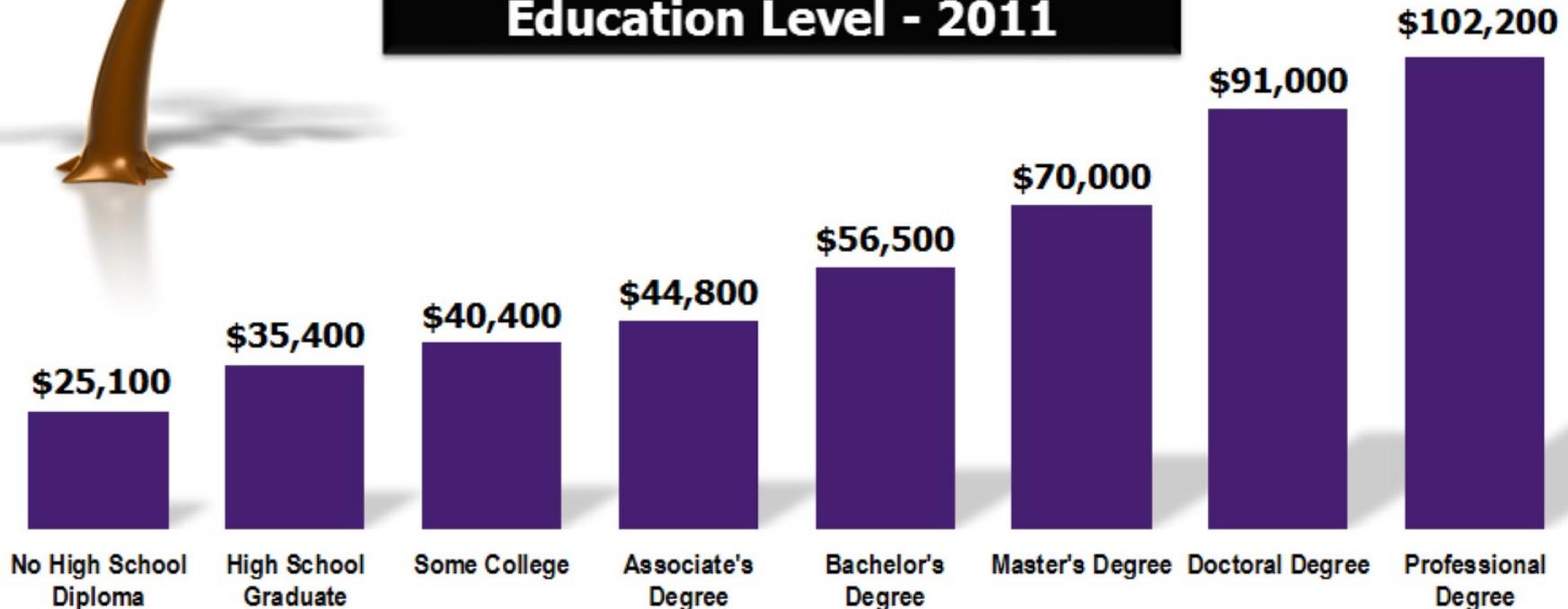
Unemployment Rate in 2013 (%)

Median Weekly Earnings in 2013 (\$)





Median Annual Earnings by Education Level - 2011



El Paso Community College Locations

Workforce Services & Training Sites

Administrative Services Center B

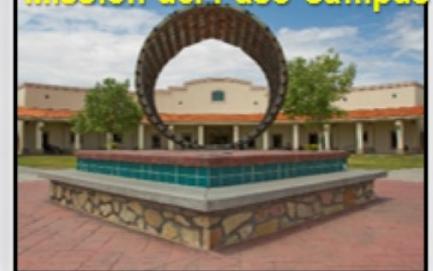


Advanced Technology Center

Northwest Campus



Mission del Paso Campus



Administrative Services Center A



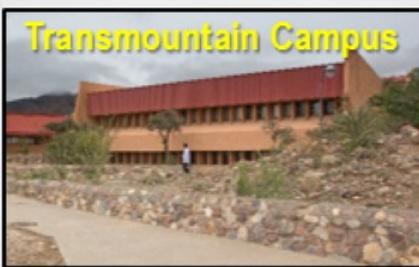
Valle Verde Campus



Rio Grande Campus



Transmountain Campus



El Paso
Community
College

➤ Design of the Fort Bliss Campus will begin after the Master Plan is complete

Coming Soon!



Dedicated Architecture Building

Coming Soon!



- Create a seamless transition for EPCC students to receive a bachelor's degree from TTU without leaving El Paso
- Increase the number of minority students entering the Architecture field
- Establish a shared facility for EPCC/TTU students to learn together
- TTU has already graduated four classes of EPCC baccalaureate students
- Ground breaking fall 2015
- Construction starting spring 2016

GREAT PARTNERSHIP!



Valle Verde Campus



Early College High Schools



Eight Early College High Schools



**Valle Verde Early
College High School**

Ysleta ISD



**Northwest Early
College High School**

Canutillo ISD



**Clint Early College
Academy**

Clint ISD



**Socorro
Early College**

Socorro ISD



**Mission Early
College High School**

Socorro ISD



**Transmountain Early
College High School**

El Paso ISD



**Cotton Valley Early
College High School**

Fabens ISD

Fort Hancock ISD

Tornillo ISD

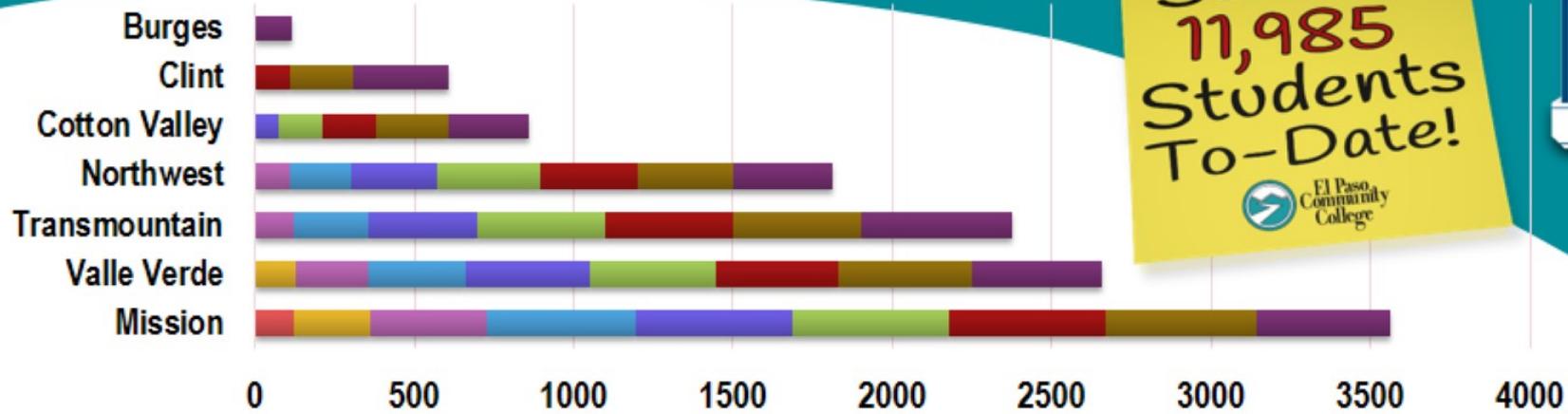


**Burges Early College
High School**

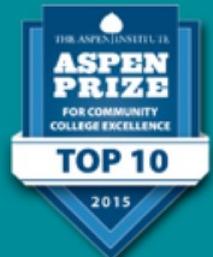
El Paso ISD



Early College High School Enrollment



Served
11,985
Students
To-Date!

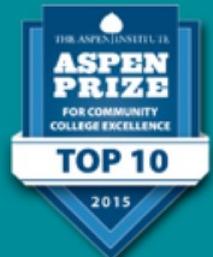
	Mission ECHS	Valle Verde ECHS	Transmountain ECHS	Northwest ECHS	Cotton Valley ECHS	Clint ISD EC Academy	Burges ECHS
■ 2007	125						
■ 2008	235	130					
■ 2009	366	227	124	110			
■ 2010	472	304	235	194			
■ 2011	486	392	341	267	72		
■ 2012	496	396	398	322	138		
■ 2013	490	384	405	307	170	108	
■ 2014	472	416	400	302	225	199	
* ■ 2015	421	406	470	313	252	300	115
	3,563	2,655	2,373	1,815	857	607	115

* AY 2015 is incomplete



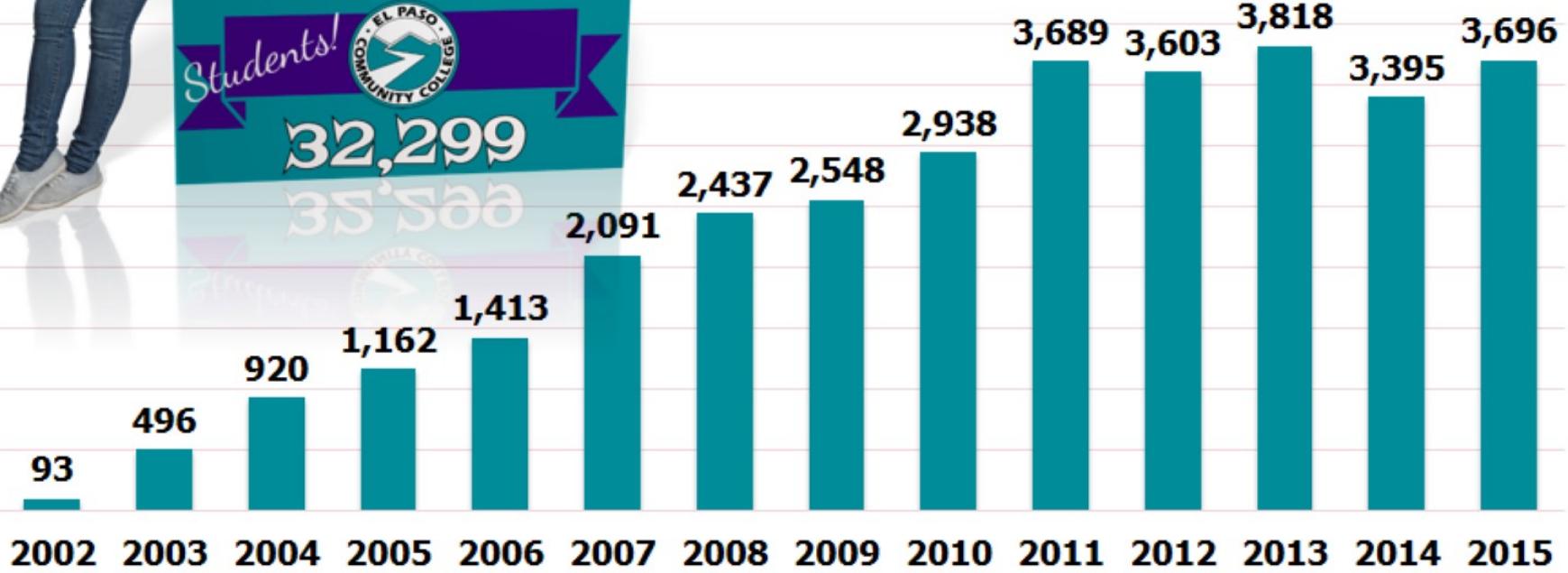
Dual Credit Enrollment

Academic Year - Annual Unduplicated
Does not include Early College High Schools



Since 2002
Dual Credit
Students!

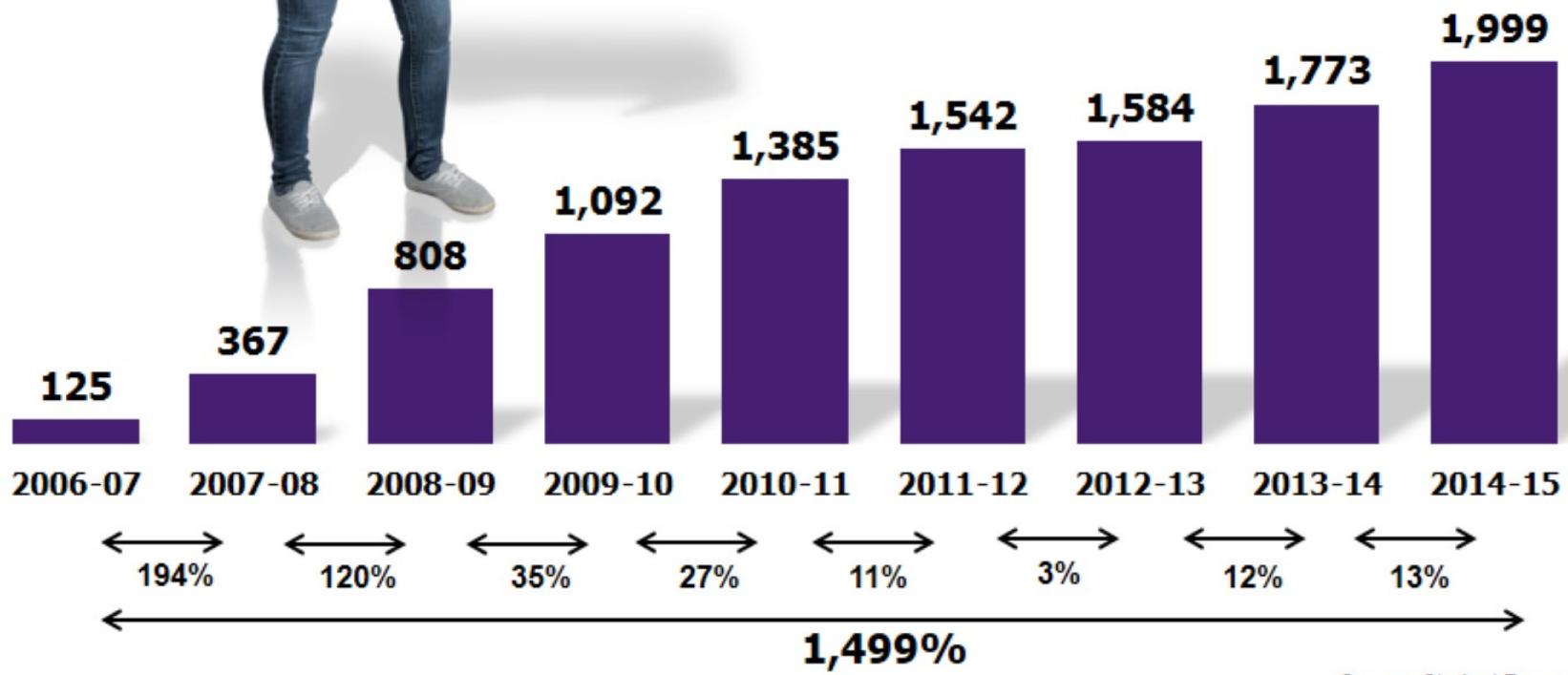
32,299



3,874%




 El Paso
Community
College
ECHS
 Dual Credit
10,675





Dual Credit Prior to Enrollment



DC Semester Credit Hours Attempted	Headcount	% Persist One Year	% Earned Bacc in 5 Years or Less	% Earned Bacc or Assoc in 5 Years or Less
1 to 11	16,295	88.3%	49.4%	55.3%
12 to 30	8,257	90.6%	58.0%	63.7%
31 +	177	92.7%	68.4%	72.3%

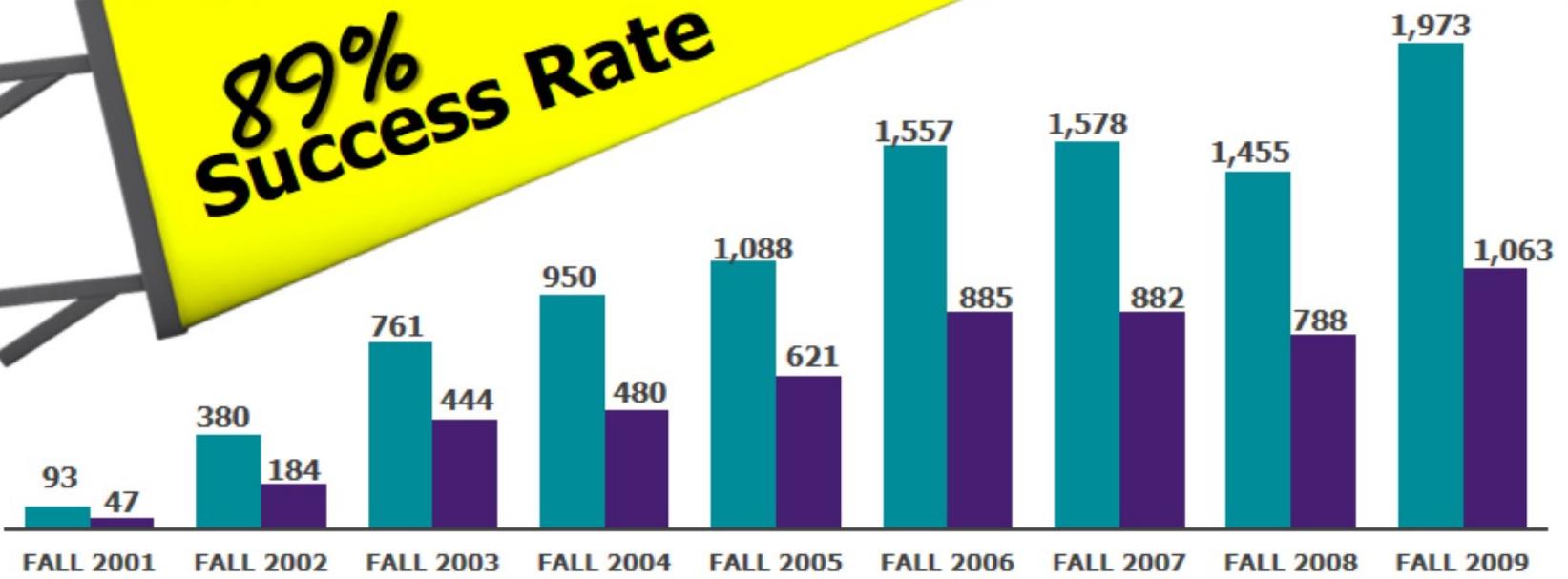
Dual Credit Students Who Enrolled at EPCC after High School

Within 4 years of taking their first Dual Credit course



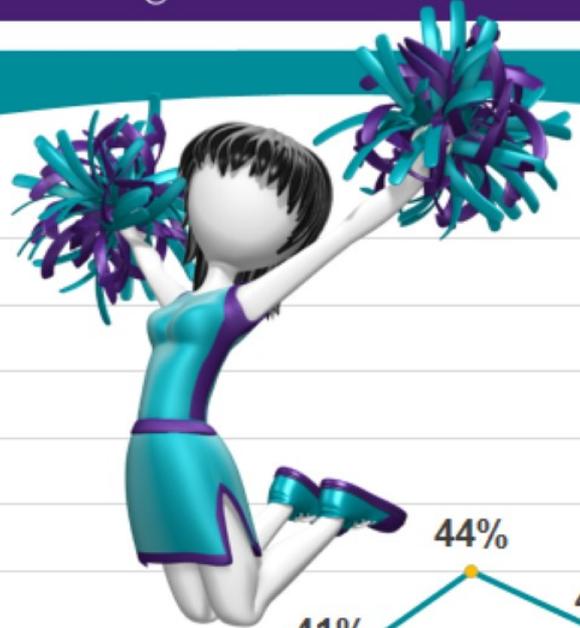
of DC Students Enrolled
of DC Students Enrolled at EPCC after HS

**89%
Success Rate**



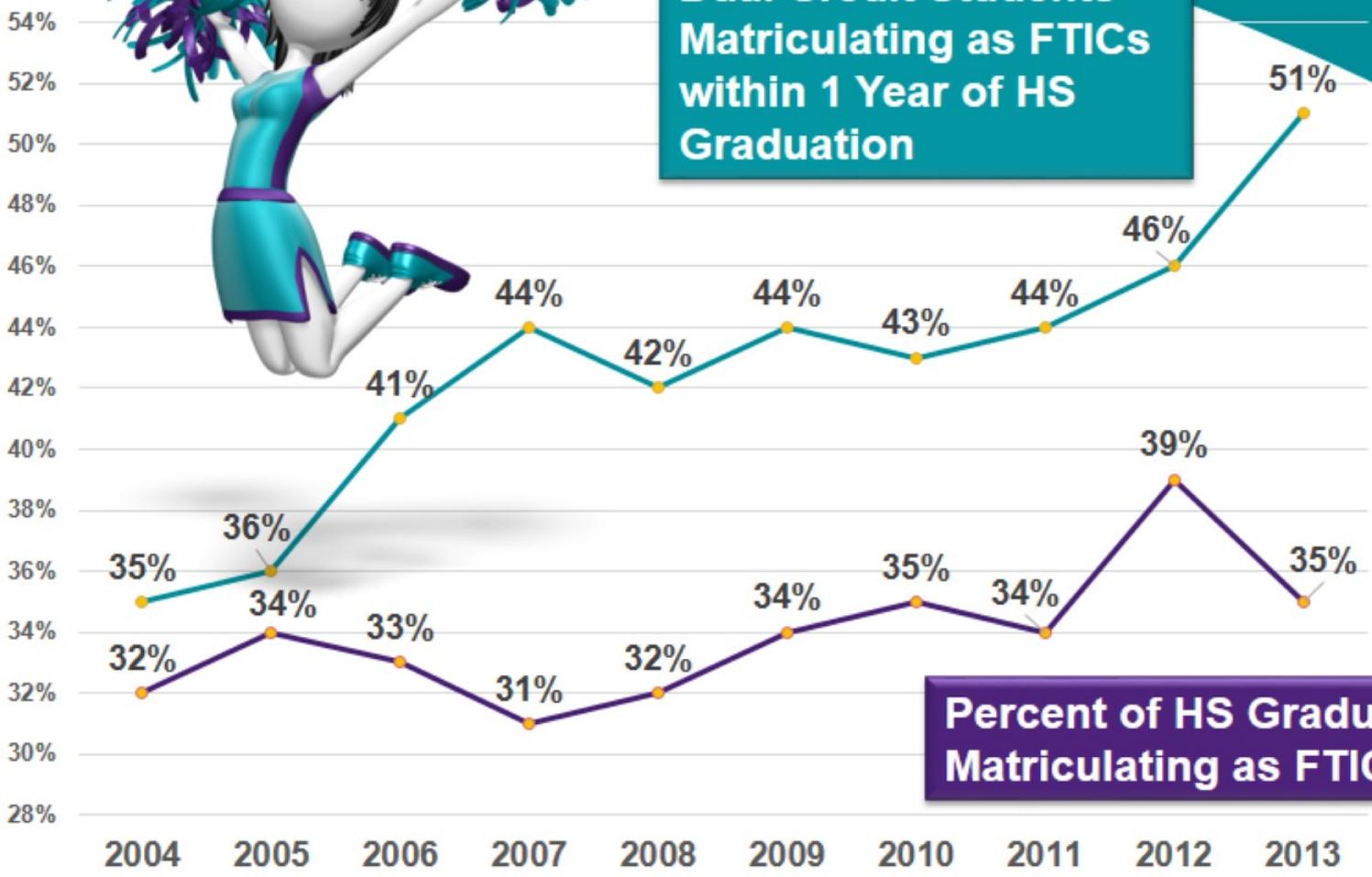
50.5% 48.4% 58.3% 50.5% 57.1% 56.8% 55.9% 54.2% 53.9%
Percentage of Dual Credit students enrolled at EPCC after High School

Connection - El Paso Area Public High School Students Matriculating at EPCC within 1 Year of High School Graduation



**Dual Credit Students
Matriculating as FTICs
within 1 Year of HS
Graduation**

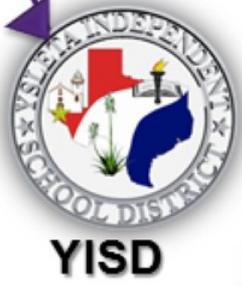
**Percent of HS Graduates
Matriculating as FTIC Students**





Superintendents

The **BIG**
3



Districts with vast majority of students that reflect the diversity across the entire County of El Paso



The Consortium is the Community's strategy toward increasing student participation in higher education through enhanced pre-college preparation.





El Paso
Independent
School District®



*Removing
Barriers!*



Dual Credit

**COLLEGE, CAREER AND
TECHNOLOGY ACADEMY**

Other Great Partnerships!



EDUCATE TEXAS
a public-private initiative of Communities Foundation of Texas



GREATER EL PASO
CHAMBER OF
COMMERCE



GREATER TEXAS FOUNDATION



The **Guarantor of Choice**™

The **Meadows Foundation**



Student Technology Services

Connecting Students with the Community

- Program established in 2003
- Provides EPCC students with real-world work experience and hands-on training in various fields
- Currently staffed by 88 students employed College-wide and in the community
- Program supervised by four student managers



STUDENT MANAGERS



- Partnership signing ceremony with EPCC and METI held on April 12, 2010
- Providing employment opportunities and scholarships for EPCC STEM students!



- **Unique, innovative initiative formed to facilitate EPCC's entry into federal and local contracting arenas**
- **Provide relevant work opportunities for students in the fields of Science, Technology, Engineering and Math (STEM)**
- **Provide professional development opportunities for faculty and students**
- **Provide student scholarships**


eMSTI
Emerging Science and Technology Institute



Commencement Speaker Chairman Alcantar

- EPCC Commencement Address - December 2014
- Chairman Alcantar works to implement customized services to meet the needs of Texas' vast array of industries and advance development of a strong competitive workforce



Andres Alcantar

Chairman and Commissioner Representing the Public



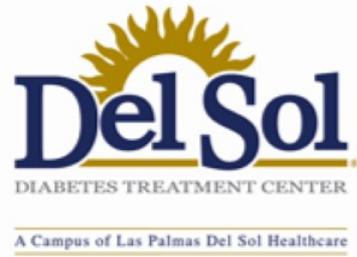
TWC SDF Grant Presentation



**Texas Workforce
Commissioner
Hope Andrade**



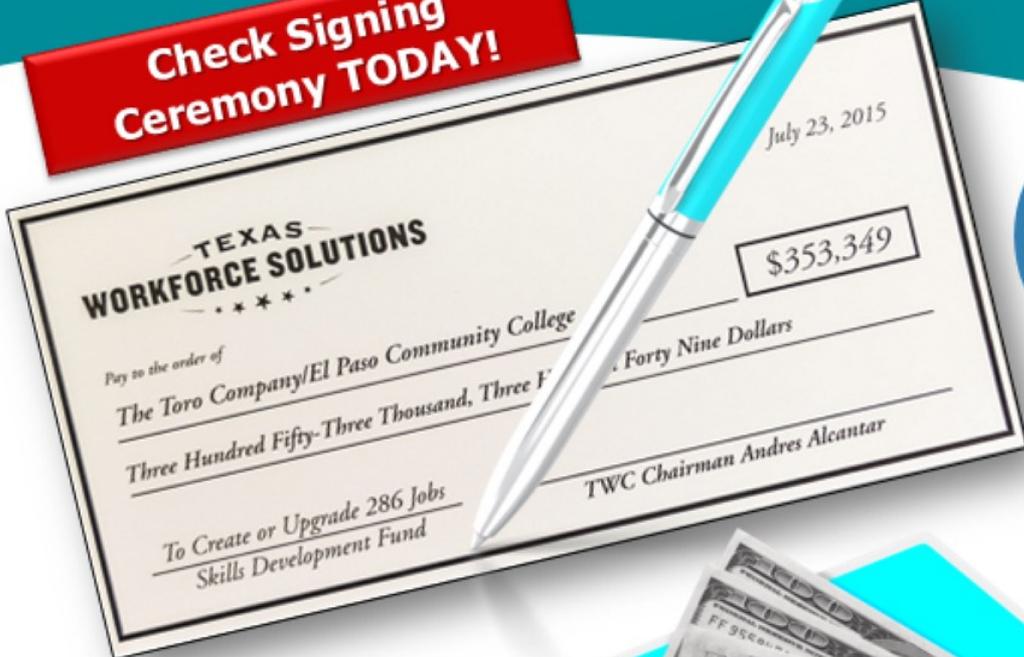
**Check Signing Ceremony
September 29, 2015**



**TWC Healthcare
Innovation Project
designed to meet the
high demand for nurses
in medically
underserved areas.**

TWC SDF Grant Presentation

**Check Signing
Ceremony TODAY!**



**Texas Workforce Commission
Chairman Andres Alcantar**



Count On it!



TWC grant will provide customized training to 286 new and incumbent workers for industry-related topics. Upon completion workers will receive an average wage of \$16.25.

- **Building strong partnerships with the Texas Workforce Commission (TWC) and Workforce Solutions Borderplex to benefit El Paso area veterans**
- **Received TWC Veterans Grant - \$280,658**
- **65 veterans completed IT training to-date (CompTIA and Cisco)**
- **27 veterans have received industry certification**



Hosted TWC Commissioner Hope Andrade and Workforce Solutions Borderplex CEO Joyce Wilson

"Texas Wide Open for Veterans" website launched March 5, 2015



Recent Grant Awards

April 2014 To-Date

Building Up Our Community
Through A Sustainable
Workforce!



JOB

\$1,154,509



TWC Toro Company	\$353,349
TWC Workforce Solutions	\$280,358
TWC Adult Ed. and Literacy	\$222,159
TWC Del Sol Medical Center	\$156,479
TWC Apprenticeship	\$102,164
Prudential Insurance	\$40,000



Overall Workforce Grant Activity

\$2,463,748

\$3,778,042

\$5,604,576

- Department of Defense
- Department of Labor
- Department of Transportation
- National Science Foundation
- Texas A&M University
- Texas Higher Education Coordinating Board
- Texas Workforce Commission
- The University of TX at San Antonio
- Upper Rio Grande Workforce Solutions



2013-2015



College-Going Culture

College Begins in Kindergarten



Flag Raising Ceremony
October 21, 2013



Elementary School Adoption

College Begins in Kindergarten



**DOUGLASS ELEMENTARY
SCHOOL**



**Flag Raising Ceremony
September 15, 2014**



Freshmen 2025



Our Approach: 6-8th Grade

- College is closer than you think!
- Figure out what you want to do
- Do your best in class
- Explore your interests



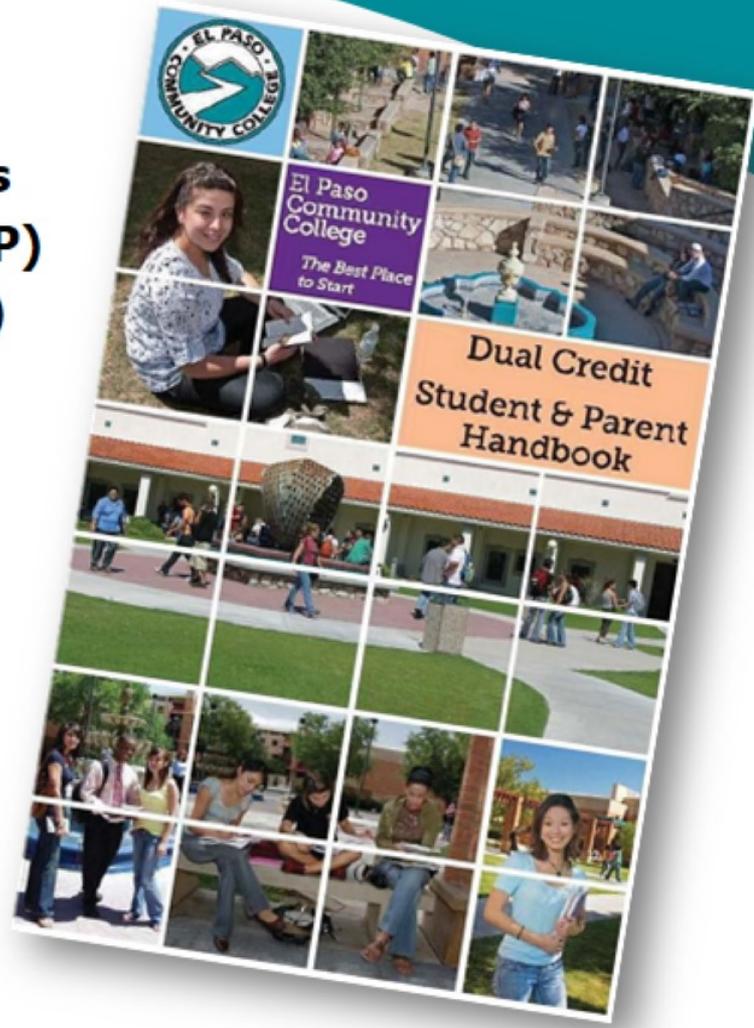
Our Approach: 9th Grade

- **College starts in high school**
- **Get organized and practice good study habits**
- **Get involved**
- **Explore careers**

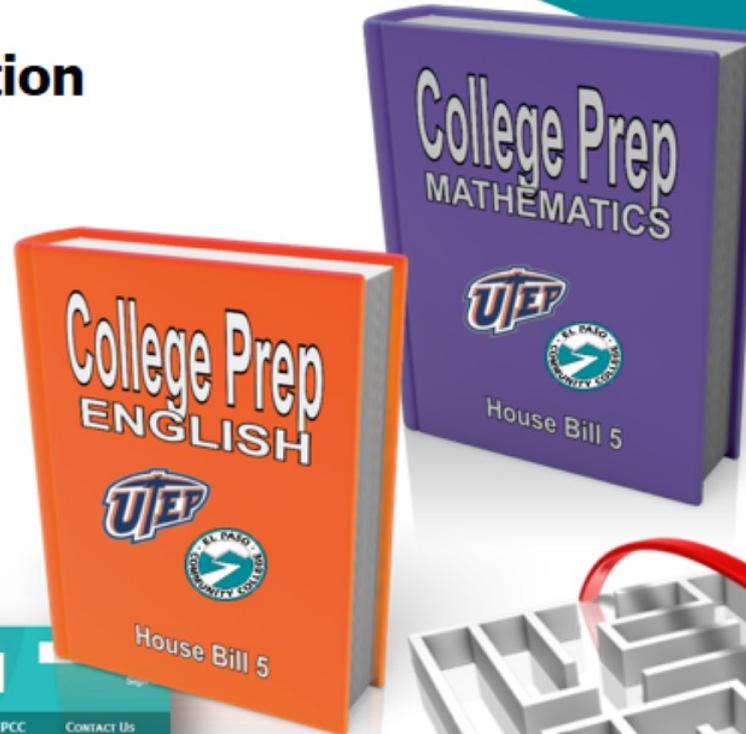


Our Approach: 10th to 11th Grade

- Picking up momentum
- Time to take care of business
- Dual enrollment opportunities
- Prepare for Assessment (PREP)
- Texas Success Initiative (TSI) testing at the high schools
- Visit a college campus



- **Demystify the process**
- **Joint Admission Application with UTEP**
- **One-stop shops**
- **Orientation**
- **FAFSA Nights**
- **HB5 College Readiness Courses**





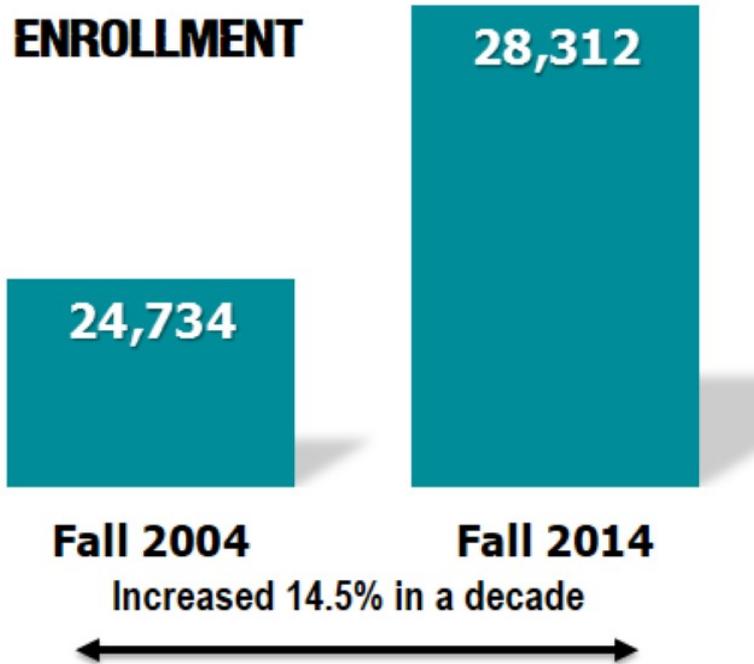
Enrollment and Awards



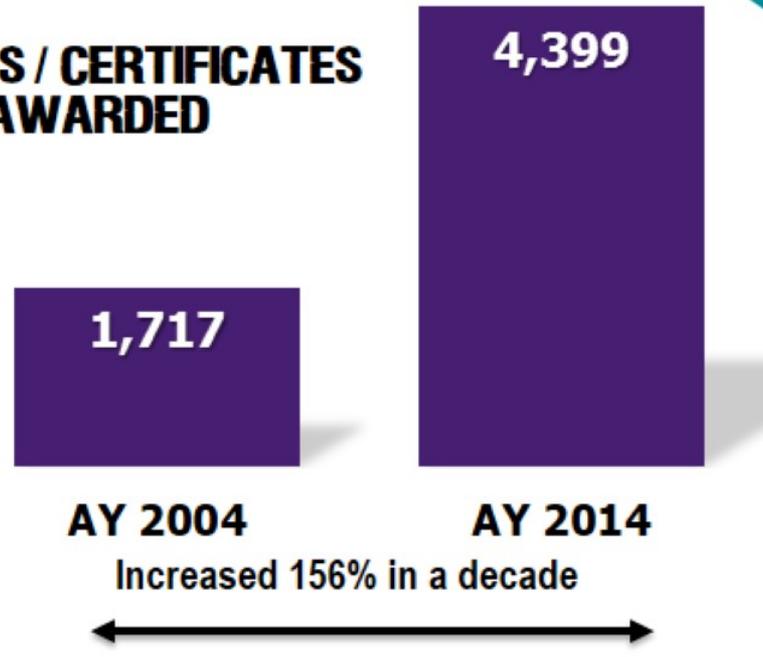
IN A DECADE
2004 - 2014

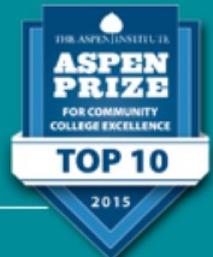


ENROLLMENT

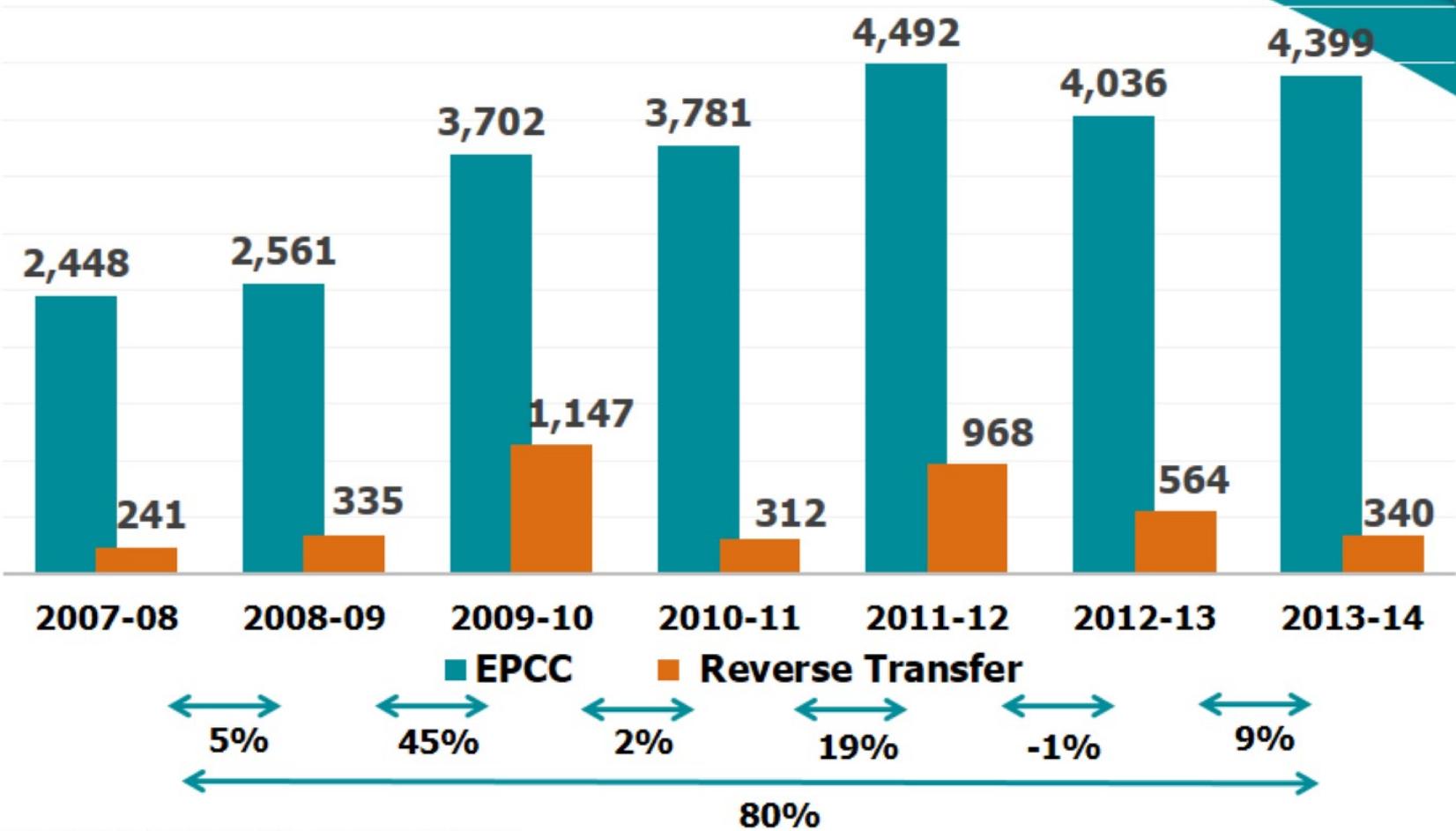


DEGREES / CERTIFICATES AWARDED



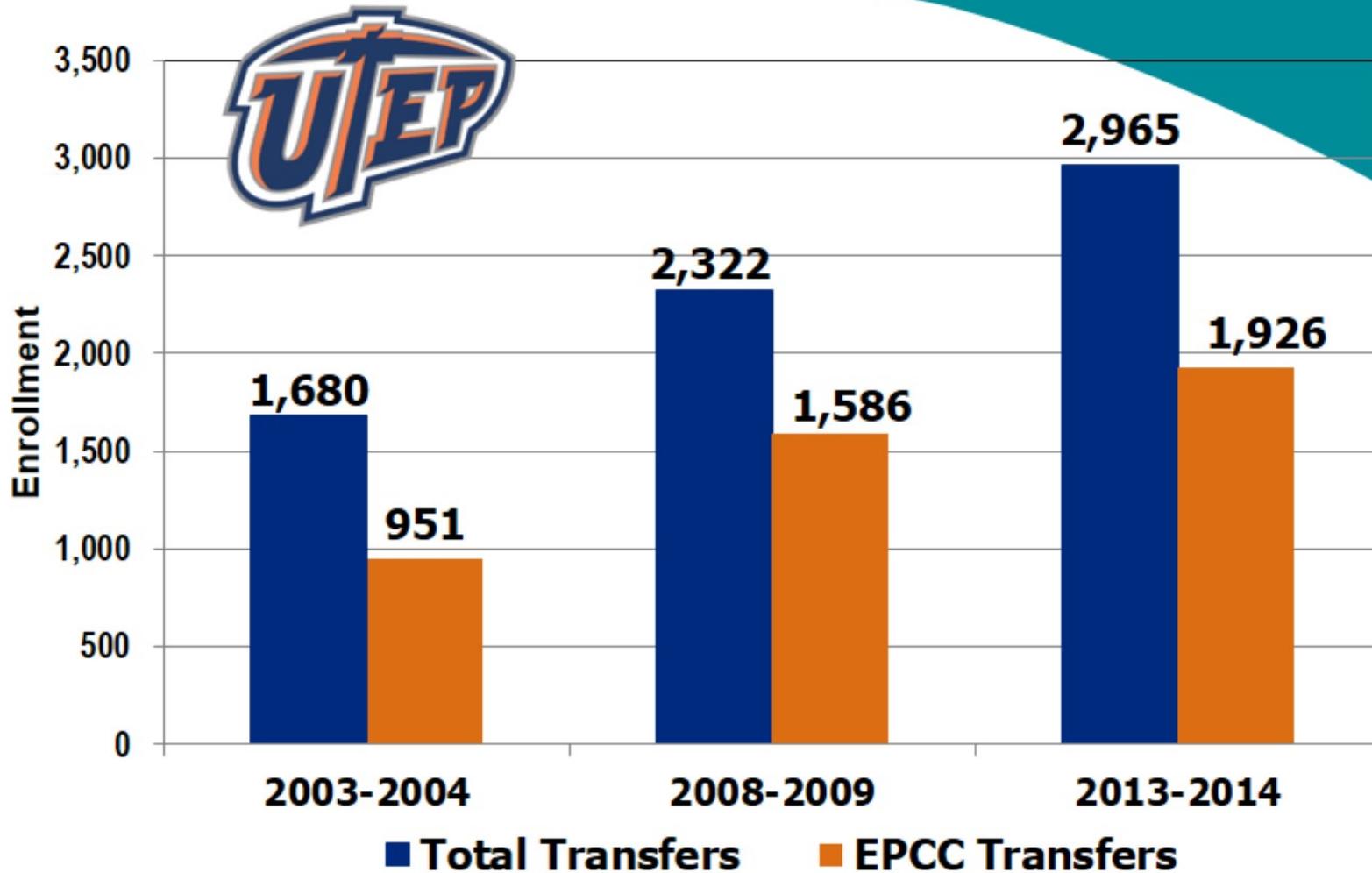


Degrees/Certificates

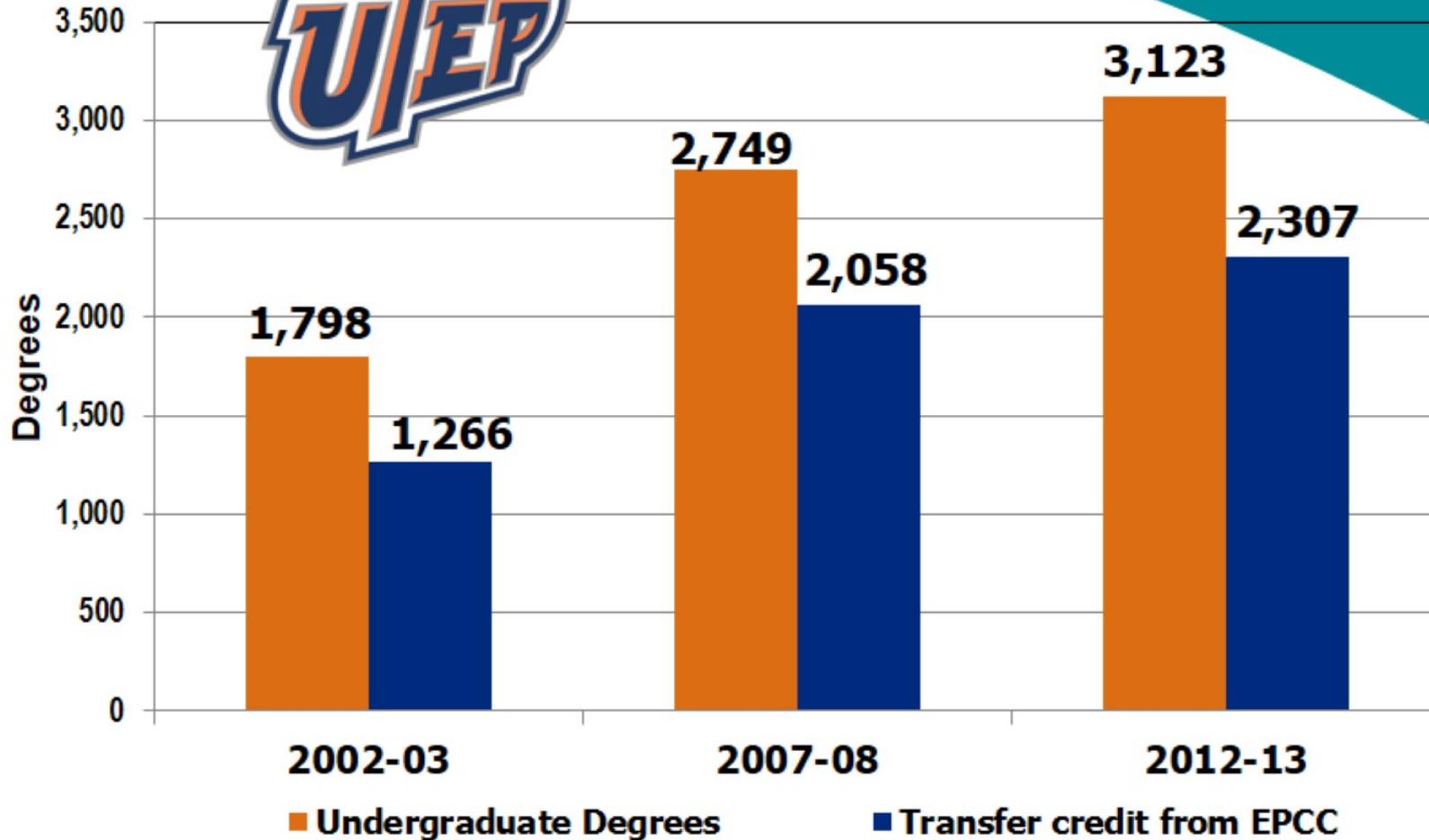


Source: EPCC Student Banner Files – Run Date 07/16/15

Transfer Student Trends



UTEP Graduates with Transfer Credit from EPCC



Celebrating Success...



Christina Flores



National Recognition

Hispanic Outlook in Higher Education - 2014

- Highest number of Hispanic Full-Time Enrollment
- Highest number of Hispanic Associate Degrees Awarded
- Highest number of Hispanic Full-Time and Part-Time Faculty



Community College Week – Top 100 Community Colleges - 2013

- Ranked 1st ● Hispanic Associate Degree Producers
- Ranked 1st ● Minority Associate Degree Producers
- Ranked 17th ● All Disciplines



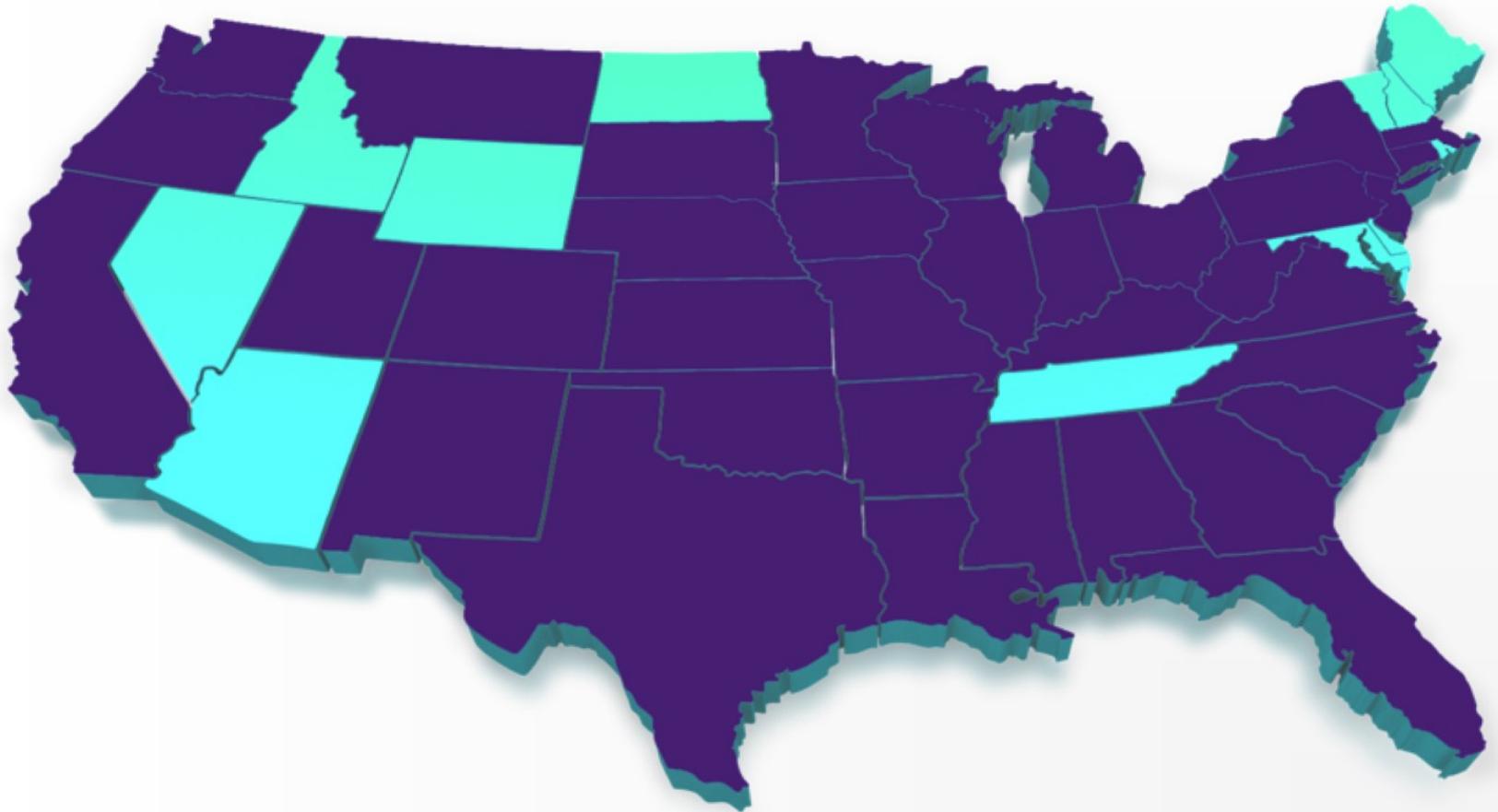


THE ASPEN INSTITUTE



**1,200 Community Colleges
Surveyed Nationwide**

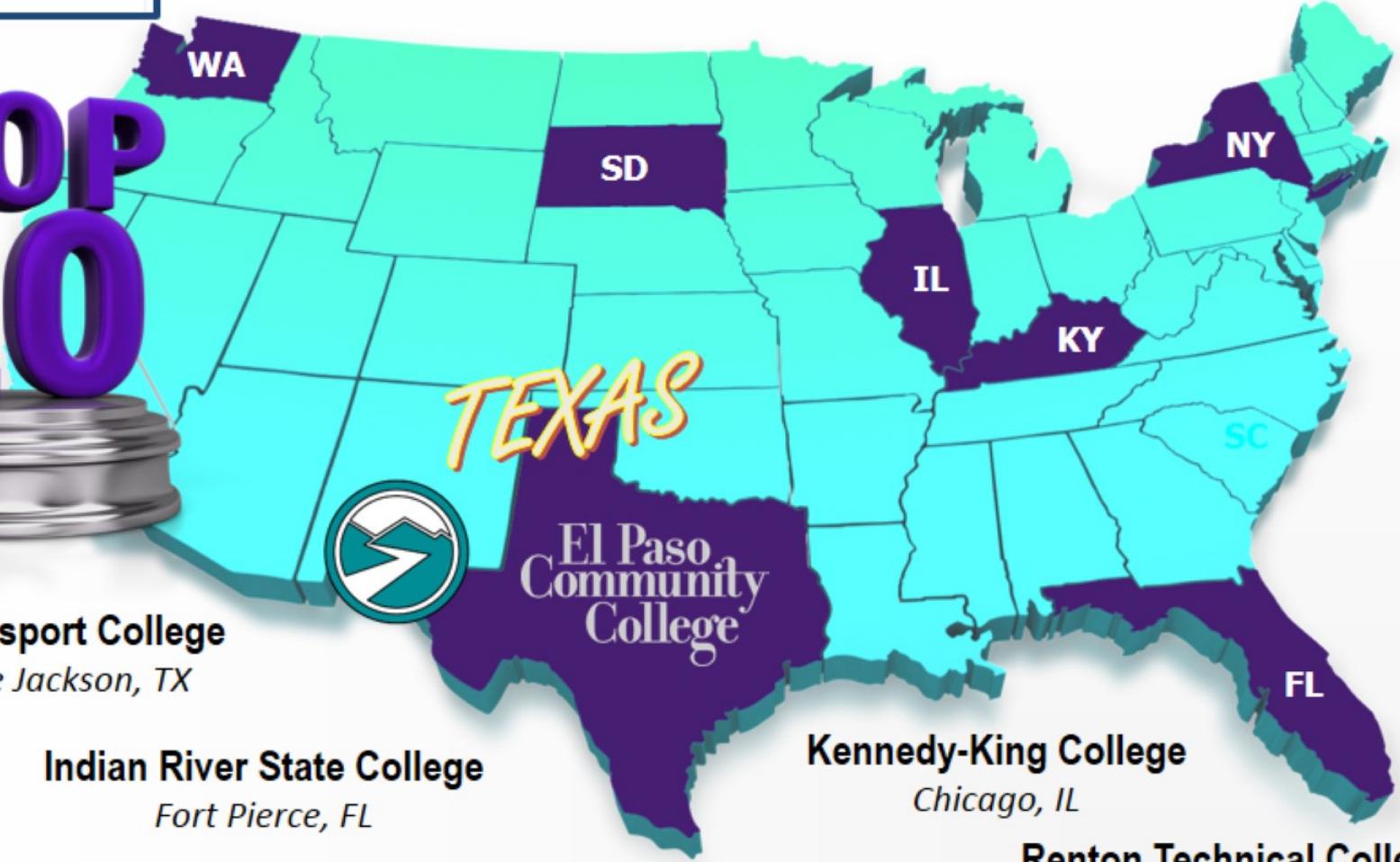
150 Community Colleges Selected from 37 States





Among the Best in the Nation!

**TOP
10**



Brazosport College
Lake Jackson, TX

Indian River State College
Fort Pierce, FL

Lake Area Technical Institute
Watertown, SD

Olympic College
Bremerton, WA

Kennedy-King College
Chicago, IL

Renton Technical College
Renton, WA
Santa Fe College
Gainesville, FL

Eugenio Maria de Hostos Community College
Bronx, NY

West Kentucky Community & Technical College
Paducah, KY

**El Paso
Community
College**



EPCC!



Named one of only TEN Finalists for excellence in student success from an original pool of more than 1,000 community colleges.

Only TWO Texas colleges made the top ten list.

Proudly recognized among the best Colleges in the nation!



El Paso
Community
College

Thank You

William Severe

